

CHING CHAN OPTICAL TECHNOLOGY CO.,LTD.

Institutional Investor Conference

Code: 2070

2022/11/15









Disclaimer

CHING CHAN's statements of its current expectations and estimates are forward-looking statements subject to significant known and unknown risks and uncertainties and actual results may differ materially from those contained or implied in the forward-looking statements. These forward-looking statements are not guarantees of future performance and therefore one should not place undue reliance on them. Except as required by law, we undertake no obligation to update any forward-looking statements, whether as a result of new information, future events, or otherwise.





Agenda



2 · Performance

3 · Dividend per Share

4 New Products Development







1. Company Profile

Established: September 1994

Chairman: Mr. Alex Wu

General Manager: Mr. Thomas Chou

Headquarter: Kaohsiung City Lake

Share Capital: TWD 357.8 million

Headcount: TW 144+ CN 62

Business: Sorting machine







2. Performance

Unit: NTD Million

Year	2020	2021	2022 Q3
Consolidated Revenue	468,353	596,250	398,773
Gross Profit	129,289	299,510	181,813
Gross Profit Margin (%)	28%	50%	45%
Consolidated Net Income	(51,853)	95,225	58,676
EPS	(1.45)	2.66	1.64

Data source:

Reviewed/audited financial statements for the nine months ended Sep 30, 2022 and years ended December 31, 2020 and 2021





3 · Dividend per Share

Unit: NT\$/share

EPS/Dividend	EPS	Cash Dividend	Cash Dividend from Legal Reserve	Cash Dividend from Additional Paid-in Capital
2022 H1	0.95	-	-	-
2021	2.66	1	1	0.5
2020	(1.45)	0	-	1
2019	0.56	0.5	0.5	-

Data source:

Reviewed/audited financial statements for the six months ended June 30, 2022 and years ended December 31, 2019 to 2021





Process Monitoring

Process Monitoring with Bolt Former, the facility can be monitored online to prevent defects in the manufacturing process.





Tablet/Capsule Inspection Machine







